

Outreach	Courts	Community	Total	Goal
FY20	91	272	363	300
FY21	216	183	399	300
Referrals to FSPs			Families	Goal
FY20			27	150
FY21			80	100

SAMHSA Performance Indicators

SOC EXPANSION PROJECT – FY20 Q2-Q4; FY21 Q1-Q3

Evidence-based mental health related services	Family Support Services		Integrated Family Treatment		Goal
	Individuals	Families	Individuals	Families	Individuals
FY20	54	27	24	12	50
FY21	256	80	28	8	100
FY22					150
Access	100%		43% - 72%		80%

SAMHSA Performance Indicators

SOC EXPANSION PROJECT – FY20 Q2-Q4; FY21 Q1-Q3

FY22 Goals

Vision for Children at Risk	Places for People	Children's Advocacy Services
25 families per caseload	35 youth, 20 caregivers	25 youth, 20 caregivers